

SECTION XI
NEW YORK STATE PUBLIC HIGH SCHOOL ATHLETIC ASSOCIATION
180 EAST MAIN STREET, SUITE 302, SMITHTOWN, NY 11787
631-366-4900

DONALD F. WEBSTER
EXECUTIVE DIRECTOR

KEVIN M. McCARTHY
ASSISTANT DIRECTOR

CONFERENCE/COUNCIL AGENDA
January, 2016

I. **NOTICES**

A. Meetings & Significant Dates

Mon, Jan 4	Deadline for Late Winter Modified Schedule Corrections
Thu, Jan 7	Executive Board, 4 pm, Section XI Office
Mon, Jan 11	Conference II, 9 am, Section XI Office (8:30 am coffee)
Tue, Jan 12	Conference III, 9 am, Section XI Office (8:30 am coffee)
Wed, Jan 13	Conference IV, 9 am, Section XI Office (8:30 am coffee)
Thu, Jan 14	Conference I, 9 am, Section XI Office (8:30 am coffee)
Thu, Jan 14	Late Winter Modified Coaches Mtg., 7:30 pm, Sachem North
Thu, Jan 14	Spring Girls' Golf Coaches Meeting, 7:30 pm, Sachem North
Thu, Jan 21	Athletic Director's Meeting, 8:30 am, Holbrook CC
Mon, Jan 25	Athletic Council, 9 am, Section XI Office
Mon, Jan 25	First Practice, Modified Late Winter Sports
Fri, Jan 29	Deadline: V/JV Spring Schedule Adds/Edits

II. **NYSPHSAA ACTION/DISCUSSION ITEMS**

- A. Softball – "Shall the NYSPHSAA consider approval of the softball non-approved bat list with certification mark."
- B. Football – "Shall the NYSPHSAA consider approval to keep the football classification numbers the same for the 2016 football season."
- C. Student-Athlete Development Committee - "Shall the NYSPHSAA consider approval of the creation of a Student-Athlete Development Committee."
- D. Student-Athlete Advisory Committee – "Shall the NYSPHSAA consider approval of the creation of a Student-Athlete Advisory Committee."
- E. Practice Sessions – Shall the NYSPHSAA consider approval to revise Rule 22 "Practice Sessions."

For Discussion Only:

- A. Boys' and Girls' Lacrosse – Consideration of approval of a fourth classification in the sports of Boys' and Girls' Lacrosse.
- B. Baseball – Consideration of approval of a two-day format for the NYSPHSAA Baseball Championships to begin in 2017.
- C. Cheerleading – Consideration of approval of NYPHSAA Championship cheer judges' fees.

For Information Only:

- A. Championships Sites – The following sites have been approved:
- Spring Track and Field – 2017 (Union Endicott) & 2019 (Middletown HS)
 - Boys Basketball – 2017, 2018, 2019 (Binghamton Floyd L Maines Veteran Memorial Arena)

III. SECTION ACTION ITEMS

- A. **Information/Technology** – The Information/Technology Committee met on Monday, November 23, 2015, at 10 am, in the Section XI office. In attendance: Chair J. Pennacchio; Conference I: L. Philips; Conference II: S. Restivo; Conference III: Not Represented; Conference IV: T. Gulluscio; J. Wright, J. Read, J. Carroll, C. Vacarro, C. DeStefano, K. McCarthy and D. Webster. (Absent: K. Masterson)

For Information Only:

1. The name of this committee has been changed from Website Committee to Information/Technology Committee.
 2. By referendum vote, the Information/Technology Committee has been added to the list of Continuing Committees in the Section XI Constitution.
 3. Section XI staff updated the Committee on recent website changes as they relate to the private side.
 4. Discussion took place outlining ideas and thoughts on proposed changes to the website.
 5. Future plans related to Social Media and website management were discussed.
 6. Consideration would be given to pushing some of these responsibilities to an outside agency.
 7. Chris Vacarro, Communication Professional, outlined his thoughts and vision of the future of the website.
- B. **Placement** – The Placement Committee met on Tuesday, December 8, 2015, at 9 am, in the Section XI office. In attendance: Chair J. Thode; Conference I: M. Mensch, L. Philips; Conference II: T. Horan, P. Smith; Conference III: L. Tuorto, J. Vasile-Cozzo; Conference IV: G. Wormuth, D. Phillips. Also in attendance: J. Pennacchio, D. Shanahan, T. Toro, K. McCarthy and D. Webster.

The Committee recommends approval of the following:

1. **Boys' Track - 2015/16 (Leagues 5-8)**

Leagues 1-4 were previously approved.

League I		League II	
Brentwood	4406	Middle Country	1776
Longwood	2017	Sachem North	1710
William Floyd	2003	Lindenhurst	1597
Patchogue-Medford	1904	Central Islip	1584
Ward Melville	1858	Connetquot	1527
Commack	1803	Northport	1527
Sachem East	1785	Bay Shore	1465

League III		League IV	
Walt Whitman	1461	West Islip	1130
Half Hollow Hills East	1436	Huntington	1018
Copiague	1245	Half Hollow Hills West	1013
Smithtown West	1239	West Babylon	991
Riverhead	1222	Deer Park	989
Smithtown East	1202	Bellport	980
North Babylon	1155	Eastport-South Manor	952

- G. **Modified** - The Modified Committee met on Wednesday, December 9, 2015, at 9 am, in the Section XI office. In attendance: Chair D. Robinson; Conference I: L. Philips, G. Beutel; Conference II: J. Pennacchio; Conference III: A. Agnesini, M. DeVincenzo; Conference IV: H. Brown, D Ferry. Also in attendance: K. McCarthy and D. Webster. (Absent: W. Madsen, G. McCarthy)

The Committee recommends approval of the following:

1. Modified Level Program Policies – “Shall the *Section XI Modified Program Policies* in the Section XI Handbook be revised and/or updated.” (See Attachment “C”)

For Information Only:

1. The Committee reviewed the NYSPHSAA Modified Committee Report from October, 2015.

- H. **Sportsmanship** – The Sportsmanship Committee met on Thursday, December 10, 2015, at 10 am, in the Section XI office. In attendance: Chair: J. Thode; Conference I: C. Kasman, J. Wright; Conference II: J. Sparacio; Conference III: A. Agnesini, M. Passamonte; Conference IV: D. Phillips . Also in attendance: K. McCarthy and D. Webster. (Absent: G. McCarthy, J. Donovan)

The Committee recommends approval of the following:

1. Sportsmanship Recognition Program Criteria – “Shall the following criteria be implemented into the Sportsmanship Recognition Program:
 - 90% (13.5) – Distinction
 - 85% (12.8-13.499) – Recognition”

For Information Only:

1. Conference Reps – The current Conference Reps will remain on the Sportsmanship Committee for the 2015-16 school year.
2. Sportsmanship Promotions – There was discussion regarding ways to promote sportsmanship in Section XI.

- I. **Finance** – See Attachment “D”

ATTACHMENT "A"

PAST/ PROPOSED DRAFT FOOTBALL ROTATION *GUIDELINE*

(applies original 2015 rotation to 2016)

Year	Division I	Division II	Division III	Division IV	Total Teams
2007	14	12*	12	14	52
2008	14*	12	14	14	54
2009	12	14	14	14*	54
2010	14	14	14*	12	54
2011	14	14*	12	14	54
2012	14*	12	14	14	54
2013	12	14	14	14*	54
2014	14	14	13*	12	53
2015	14	14	12	13	53
2016	14	13*	12	14	
2017	13*	12	14	14	
2018	12	14	14	13*	
2019	14	14	13*	12	
2020	14	13*	12	14	
2021	13*	12	14	14	
2022	12	14	14	13*	
2023	14	14	13*	12	
2024	14	13*	12	14	

*Becomes 14 if total teams = 54; becomes 12 if total teams = 52 (prior to schedule being released)

**** Variation in rotation guideline-** Division 4 had 13 teams instead of Division 2 (variation approved by Athletic Council)

Section XI Policy

If one team drops in a division after June 1st, it will be a forfeit.

If two teams drop in any division prior to August 1st, a new schedule will be developed.

ATTACHMENT "B"

Cross Country Proposal

After the Suffolk County Cross Country and Track & Field Coaches' Association vote for changes passed by a final tally of 8212 (87.2% in favor), we understand our proposed changes will go on to the Section XI Placement Committee and potentially the Conference Committee. With that in mind, the coaches would like to put forth our rationale for making those changes and how we compromised to arrive at each.

First and foremost, athlete safety and 'burnout' are what the coaches are concerned with. Most cross country teams under our current structure will race their league meets on Tuesday and attend an invitational on Saturday. This basic pattern is followed for approximately six weeks during which athletes can end of racing 12 times. Cross Country is a different sport from most, in which we can't compete multiple times a week and expect a high quality effort each time nor can we expect athletes to continue at that pace without injury. Some teams in very tough leagues have to have every kid race those Tuesday meets and the Saturday invitationals with very little time to actually train them and build confidence. Our proposed changes will consolidate the six weeks of league racing into three Tuesday Tri/Quad meets (depending on the number of teams in each league). The other three weeks will be Section XI scheduled crossover meets, identical to how they are scheduled in our winter track and field season. It is important to note that the Section XI Division Championship meet and State Qualifier (County Championships) will not be affected in any way.

Secondly, the changes will allow teams to focus on building team strength and highlighting runners that might not be recognized otherwise. Cross Country is a unique sport where all athletes competing, freshmen, junior varsity and varsity athletes, are on the line for league races at once. It is difficult to keep a young athlete motivated week after week, while they watch older and/or better runners drop them during the first four hundred meters of a five thousand meter race. By not having every dual meet be a league scoring meet, coaches will have the option to do what is best for each individual athlete. The varsity runners can race with junior varsity runners and help them attain faster times, learn how to race together in groups or help freshmen in early season meets. Coaches could have junior varsity and/or freshmen athletes push out ahead of varsity runners to put some pressure on them to help the team out without always relying on the same five to ten kids week in and week out.

The new scheduling for the season would involve preseason seeding that puts the one and two seeds each season on a collision course with a head to head dual meet late in the season. With our current format, some teams are forced to determine their league championships in the first week of the season based on the arbitrary pairing of teams. Most teams are building their athletes to peak at the end of the season (late October/early November and in some cases into December). Having such 'big' meets early in the season detracts from the gradual increase in training loads throughout the season that would be ideal. With our potential new schedule, it allows for teams to build towards the end of the season and every league championship will be determined on the third scheduled league meet. This set up will also allow for small modifications/concessions to be made to the East end schools moving forward to try to help them out as I will detail in a later paragraph.

What is great about the proposal is that it allows coaches, teams and athletes to have more options to keep everyone healthy and fast. If a coach feels like he or she likes the current format of racing everyone hard every Tuesday and Saturday they can continue to do so. If a coach wants to be able to get his or her JV runners more attention during meets and finish higher up in races, those opportunities will be available for them as well. The flexibility is what will allow coaches the ability to coach to his or her strengths and training philosophies.

Another very important point to be made is how Section XI does in the postseason at State Championships. While our athletes are always in the mix in the Winter and Spring seasons, there is a noticeable drop off when it comes to cross country. As Joe P. can tell all of you since he sits in the Federation Selection meeting, Section II “runs the show” and between Sections I, II and III, they have a near stranglehold on the New York State and even national cross country scene. When the Section XI coaches association came up with a committee to investigate potential changes, they researched vigorously how things are run in those sections. Our changes would reflect a similar system that allows them, and therefore their athletes, to be in the best position to succeed. We have crossover meets in Winter and our boys and girls teams are consistently state champions or at least in the top three. It doesn’t hurt us in Winter so assuming it would hurt us in XC is without merit.

We are also aware that the change from the 5 or 6 league meets down to three might alarm those that feel it is not possible. However, there are currently eight teams in Suffolk County this year that are running only 3 tri-meets for the whole season. For those eight teams, they will have an advantage over other teams in their league who have to run two or three more meets. Our proposal levels the playing field and makes all teams be uniform in their league schedule and number of meets.

Since all six meets, league or crossover, are scheduled through Section XI, they still will count for the minimum number of meets necessary for postseason competition. Therefore, all teams will have the ability to be eligible for the postseason even if they don’t compete in a single invitational (which all teams compete in a few anyway).

Lastly, the dual meet structure for Section XI cross country has been the same for at least twenty years, but probably closer to forty years. No one could say that we haven’t given the current system its fair share to see how successful we could be. In the last thirty years, Roger Kauffman is the only coach to win two state championships and he has voted for the change. Steve Borbet, a Suffolk County Hall of Fame coach and coach of the fastest girls team in Suffolk County XC history has voted for the change. Jason Stromm, the first Suffolk coach to have a team qualify for the national championships two years ago, has voted for the change. Fran Sullivan who has the Suffolk County record for the most consecutive county championships, has voted for the change. Not only have all those coaches supported the change, but they were on the committee to research and draw up the proposal. Based on the overwhelming majority of the coaches that voted for the change, we simply ask that we are given the time to try our new proposal out. We would like to see if modeling our system on what other successful sections have done will help our athletes. If for any reason you would like further clarification, I personally would be happy to address any questions or concerns.

Vin Ungaro
President Suffolk County XC Coaches’ Association

Addendum:

Since several East end schools have expressed concern about the one aspect of the proposal that calls for all three league meets to be scheduled at Sunken Meadow I would like to add the following thoughts. We are more than happy to work with Section XI and the East end schools to see everyone walk away happy. There is always the chance that when we try it out in the first year or two, they might come to find they like it despite their initial reservations. The compromise we have reached is allowing one of the three league duals to be scheduled out east. Their main concern is the travel time west to the meadow and it is a valid one. However, under our current format an East end team could be scheduled at Sunken Meadow anywhere from twice to four times. We are simply saying they would never have to travel West more than two times a year for league meets as all three crossover could be scheduled for them out East. Another telling example is Westhampton Beach boys. This year their schedule has them with five meets, two at red creek park and two at Sunken Meadow (one of the meadow meets is a tri-meet). Next year they could end up with only one meet at Red Creek Park and four at Sunken Meadow. Our proposal would never have them be forced to travel West more than two times. This would allow every coach and team to have the option to run what is best for each individual and team.

ATTACHMENT "C"

MODIFIED LEVEL PROGRAM POLICIES

I. Program Classifications

A. Except for football and lacrosse, Section XI program classifications are by grade level:

- A = highest grade level - nine
- B = highest grade level - eight
- C = highest grade level - seven

Note: C level teams are designated by a 7 following the team name (example: Gelinus 7).

B. In all sports, ninth graders (regardless of age) may not participate on B level teams.

C. Seventh Grade Teams - In all sports, seventh grade teams will be scheduled against other seventh grade teams. In the event there are not enough seventh grade teams to accommodate a separate scheduling device, schools will be required to mix and balance seventh and eighth graders on B level teams.

D. Interschool scrimmages and competitions between A and B levels are prohibited.

II. Try-outs (REV 9/15)

A trial period shall be allowed which permits exceptional athletes at the modified level to try-out with a varsity and/or a junior varsity team for a period not to exceed the number of days listed below. A participant whose try-out period exceeds the limit will be disqualified from further participation in that modified sport during that school year. Late winter 7th or 8th grade student-athletes shall be permitted to try out for a high school spring sport under Selection Classification according to the NYSPHSAA/ Section XI try-out period listed below and be permitted to return to the Modified Late Winter sport.

SPORT	TRY-OUT PERIOD
Football	Eight of the first ten days of Varsity/JV practice
Lacrosse - Boys Wrestling	Five of the first seven days of Varsity/JV practice
Baseball Basketball-Girls Cross Country Field Hockey Gymnastics Lacrosse - Girls Soccer Softball Spring Track Tennis Swimming-Boys Volleyball-Boys	Three of the first five days of Varsity/JV practice
Basketball-Boys Volleyball-Girls Cheerleading	Three days of the first week of modified practice

III. Extra Participation

A. B Level Program - Five Period Format

The five period format is mandated for all B level teams in basketball, field hockey, football, lacrosse, soccer and volleyball. *The regulation format has been eliminated (approved 5/22/07).* Playing an extra quarter (extra game in volleyball) is NOT AN OPTION for the B level program in any sport.

Following are the conditions of this program:

1. Only B level teams may participate.
2. Teams shall be divided into two squads of equal numbers and equal ability. In football and boys lacrosse, the two squads shall be of unequal ability.
3. Coaches must exchange rosters prior to every contest.
4. One squad will play the first and third periods and the other squad the second and fourth periods. All athletes are eligible for the fifth period.
5. All points scored count.
6. Teams having the minimum numbers of athletes as listed below are obligated to play five periods (unless on austerity) provided their opponents also meet the minimum numbers:
 - Basketball – 12
 - Field hockey – 24
 - Football – 26
 - Lacrosse – 26
 - Soccer – 24
 - Volleyball - 14
7. If one team has fewer than the minimum number of players (Basketball - 12; Field Hockey - 24; Football - 26; Lacrosse - 26; Soccer - 24; and Volleyball - 14), both teams will play the *four* period format, with the A squad playing periods one and three and the B squad playing periods two and four*. *No athlete may play in more than three periods when numbers dictate (revised 5/22/07).*

*However, the five-period format may be played if agreed prior to the start of the contest (revised 12/07).
8. NO ATHLETE MAY PLAY IN MORE THAN THREE PERIODS OF A FIVE PERIOD CONTEST.
9. There is no half time intermission when five periods are played.
10. Extra compensation forms presented by the officials must be signed by the home coach. Officials are compensated an additional 20% of the game fee with the exception of volleyball which is a set fee (see Officials Contract).
11. Each coach is requested to make a notation on the rating card verifying the extra compensation for the officials.
12. FOOTBALL ONLY
 - A. Teams will play every game as follows:
 - ~ Periods one and three will be played by the A squad.
 - ~ Periods two and four will be played by the B squad.
 - ~ Anyone can play in the fifth period.
 - B. If one team has fewer than 26, both teams will play the five period format with the A squad playing periods one and three and the B squad playing periods two and four. When this happens the fifth period will only be played if both teams agree upon it.
 - C. The five period format will be played by all teams regardless of the number of players a team may have.
 - D. There will no longer be an 18-point rule in effect for the first four periods of the five period football format. During the fifth period, the 18-point rule will be in effect.

FIVE PERIOD FORMAT TEAM ROSTERS

SCHOOL _____ DATE OF CONTEST _____

SPORT _____ BOYS OR GIRLS _____

COACH _____ OPPONENT _____

A Squad Roster			B Squad Roster		
	Name	uniform #		Name	uniform #
1			1		
2			2		
3			3		
4			4		
5			5		
6			6		
7			7		
8			8		
9			9		
10			10		
11			11		
12			12		
13			13		
14			14		
15			15		
16			16		
17			17		
18			18		
19			19		
20			20		

ATTACHMENT "D"

SECTION XI
FINANCE COMMITTEE REPORT

The Committee met on Wednesday, December 16, 2015, at 4:00 pm at the Section XI Office. In attendance were:

Finance Committee Members:

A. Groveman Chairman	<u>x</u>	D. James, Commack	<u>abs</u>
A. Agnesini, Rocky Point	<u>x</u>	M. Loneragan, Longwood	<u>abs</u>
E. Blaney, Ward Melville	<u>x</u>	D. Maloney, Sayville	<u>x</u>
T. Combs, Patchogue-Med	<u>x</u>	G. McCarthy, Huntington	<u>abs</u>
M. DeJoseph, Babylon	<u>abs</u>	J. Nolan, Sachem	<u>abs</u>
G. Eschbach, North Babylon	<u>abs</u>	J. Pennacchio, Half Hollow Hills	<u>abs</u>
L. Favre, Bridgehampton	<u>abs</u>	M. Radday, Westhampton Beach	<u>x</u>
D. Ferry, Port Jefferson	<u>abs</u>	J. Rella, Comsewogue	<u>abs</u>
D. Gamberg, Shld/Gpt	<u>abs</u>	L. Rozzi, Babylon	<u>abs</u>
R. Gerold, Middle Country	<u>abs</u>	S. Schnebel, Islip	<u>x</u>
J. Grossane, Smithtown	<u>x</u>	P. Sullivan-Kriss, Hauppauge	<u>abs</u>

Also in Attendance:

D. Webster, Executive Director
 N. DeCillis, Consultant
 L. Light, Treasurer
 D. Hoffmann, Cullen & Danowski, LLP
 K. McCarthy, Assistant Director

1. The meeting was called to order at 4:15 pm by Committee Chairman Alan Groveman.
2. Alan Groveman reviewed the role of the Finance Committee.
3. Don Hoffmann from Cullen & Danowski, LLP, presented the audit of financial statements of Section XI for the year ended June 30, 2015, highlighting the Section's net assets. Mr. Hoffman also reviewed the management letter with the Committee.
4. Executive Director Don Webster presented to the Committee the services provided by Section XI.
5. Alan Groveman and Don Webster presented the proposed 2016-17 budget.
6. Nick DeCillis reported on the efforts he has made to date regarding corporate sponsorship.
7. The Committee unanimously approved the 2016-17 budget, including the 2016-17 Dues and Service Charges. (Motion: S. Schnebel/Second: M. Radday – Unanimous)

Following a break for dinner, the meeting was adjourned at 7 pm.

DFW/drn

Dec15report.comm

DRAFT 2015-16 BUDGET	2016-17 PROPOSED	2015-16 PROPOSED	2014-15 ACTUAL	2014-15 BUDGETED	2013-14 ACTUAL	2013-14 BUDGETED
EXPENDITURES						
GENERAL SERVICES	\$1,212,604	\$ 1,192,512	\$ 1,214,305	\$1,181,617	\$1,178,942	\$1,156,007
SPORT EXPENSES	\$509,300	\$523,170	\$562,370	\$534,670	\$494,656	\$561,475
TOTAL	\$1,721,904	\$1,715,682	\$1,776,675	\$1,716,287	\$1,673,598	\$1,717,482
REVENUES						
DUES & SERVICE CHARGES (1)	\$990,000	\$980,000	\$972,726	\$970,000	\$964,536	\$970,000
SPORT RECEIPTS	\$400,404	\$356,000	\$434,142	\$365,400	\$361,294	\$399,400
INTEREST	\$8,000	\$1,500	\$8,001	\$1,250	\$1,487	\$3,500
SELF SUSTAINING	\$90,000	\$90,000	\$93,124	\$90,000	\$97,340	\$91,000
OTHER INCOME (2)	\$225,000	\$165,000	\$298,731	\$169,134	\$259,069	\$141,900
OFFICIALS PENALTIES & FEES (3)	\$8,000	\$10,000	\$5,278	\$12,500	\$8,105	\$10,500
APPROPRIATED FROM FUND BALANCE	0	\$113,182	\$35,327	\$108,003	\$18,233	\$101,182
TOTAL	\$1,721,904	\$1,715,682	\$1,776,675	\$1,716,287	\$1,673,598	\$1,717,482

1. DUES & SERVICE CHARGES: 2007-2011 - 0% INCREASE; 2011-12 - 2% INCREASE; 2012-17 - 0% INCREASE.

	2016-17 PROPOSED	2015-16 PROPOSED	2014-15 ACTUAL	2014-15 BUDGETED	2013-14 ACTUAL	2013-14 BUDGETED
2. OTHER INCOME						
BROADCAST FEES	120,000	\$105,000	\$205,733	\$100,000	\$203,884	\$130,000
DIRECTORY & ATLAS SALES	\$3,000	\$2,500	\$2,550	\$3,000	\$2,610	\$4,000
WEBSITE ADVERTISING	\$12,000	\$12,000	\$7,800	\$12,000	\$11,150	\$7,200
SPONSORSHIPS	\$60,000	\$30,000	\$48,350	\$30,000	\$30,600	\$0
DASA/COACHING CERT.	\$30,000	\$15,000	\$34,298	\$0	\$10,125	\$0
PROTEST FEES	0	\$0	\$0	\$750	\$700	\$700
MISC	\$500	\$500	\$0	\$0	\$0	\$0
TOTAL	\$225,500	\$165,000	\$298,731	\$145,000	\$259,069	\$141,200

3. Officials penalties: turn backs, no shows, adjustments.

GENERAL SERVICES	2016-17 PROPOSED	2015-16 PROPOSED	2014-15 ACTUAL	2014-15 BUDGETED	2013-14 ACTUAL	2013-14 BUDGETED
Payroll & Benefits	\$683,104	\$697,112	\$668,261	\$698,017	\$694,026	\$677,757
Professional Services	\$78,000	\$71,400	\$93,209	\$74,000	\$68,113	\$72,000
Meetings & Staff Travel	\$20,000	\$20,000	\$17,792	\$20,100	\$17,344	\$13,000
Sport Chair	\$54,000	\$54,000	\$53,214	\$49,000	\$50,490	\$49,000
Insurance	\$16,000	\$16,000	\$15,994	\$17,000	\$13,866	\$13,750
Postage	\$4,000	\$4,500	\$3,109	\$5,000	\$3,853	\$6,000
Telephone	\$8,000	\$8,000	\$8,010	\$8,000	\$7,878	\$7,000
Printing	\$6,000	\$6,000	\$9,082	\$11,000	\$6,408	\$12,000
Rent, Maint. & LIPA	\$155,000	\$150,000	\$151,839	\$144,000	\$143,871	\$140,000
Leased Equipment	\$12,000	\$14,000	\$11,932	\$12,000	\$14,014	\$12,000
Purchased Equipment	\$3,000	\$3,000	\$0	\$5,000	\$3,518	\$5,000
Office Supplies	\$7,000	\$7,000	\$6,951	\$7,000	\$7,454	\$7,000
Computer Services	\$65,000	\$45,000	\$67,753	\$35,000	\$45,232	\$45,000
Misc Expenses	\$2,500	\$2,500	\$1,174	\$2,500	\$2,281	\$1,500
Self Sustaining	\$90,000	\$90,000	\$93,721	\$90,000	\$97,684	\$91,000
Depreciation	\$4,000	\$4,000	\$4,000	\$4,000	\$3,848	\$4,000
DASA	\$5,000	\$5,000	\$4,064	\$4,000	\$0	\$0
TOTAL	\$1,212,604	\$1,192,512	\$1,181,617	\$1,185,617	\$1,178,942	\$1,156,007

SPORTS EXPENDITURES	2016-17 PROPOSED	2015-16 PROPOSED	2014-15 ACTUAL	2014-15 BUDGETED	2013-14 ACTUAL	2013-14 BUDGETED
Individual Sports						
Badminton - Boys & Girls	\$3,000	\$370	\$2,994	\$370	\$370	\$375
Bowling - Boys & Girls	\$7,000	\$8,000	\$6,653	\$8,000	\$1,274	\$10,000
Cross Country - Boys & Girls	\$20,000	\$17,000	\$20,894	\$25,000	\$12,426	\$17,000
Fencing - Boys & Girls	\$1,800	\$1,800	\$1,588	\$1,800	\$1,352	\$1,500
Golf - Boys	\$8,000	\$6,000	\$11,841	\$6,600	\$4,682	\$7,000
Golf - Girls	\$4,000	\$5,000	\$5,621	\$4,200	\$5,266	\$4,500
Gymnastics - Girls	\$4,000	\$4,000	\$5,733	\$4,000	\$4,405	\$3,600
Swimming - Boys	\$12,000	\$12,000	\$17,123	\$12,000	\$10,045	\$16,800
Swimming - Girls	\$11,000	\$12,000	\$10,836	\$12,000	\$13,950	\$17,000
Tennis - Boys	\$4,000	\$4,000	\$4,261	\$3,500	\$4,410	\$2,200
Tennis - Girls	\$10,000	\$4,500	\$10,836	\$4,500	\$4,837	\$6,500
Track - Boys & Girls	\$30,000	\$35,000	\$36,045	\$34,000	\$37,878	\$47,000
Winter Track - Boys & Girls	\$30,000	\$35,000	\$27,852	\$36,000	\$30,719	\$40,000
Wrestling	\$50,000	\$40,000	\$56,426	\$58,000	\$31,153	\$58,000
Team Sports						
Baseball	\$18,000	\$18,000	\$18,426	\$18,000	\$19,794	\$7,000
Basketball - Boys	\$55,000	\$50,000	\$62,230	\$54,000	\$49,635	\$50,000
Basketball - Girls	\$35,000	\$35,000	\$33,455	\$30,000	\$39,939	\$37,000
Field Hockey	\$14,000	\$19,000	\$13,993	\$19,000	\$24,044	\$19,900
Football	\$40,000	\$40,000	\$51,291	\$40,000	\$53,741	\$40,000
Lacrosse - Boys	\$22,000	\$36,000	\$16,157	\$36,000	\$22,478	\$36,400
Lacrosse - Girls	\$17,000	\$18,000	\$15,350	\$17,000	\$18,879	\$20,000
Soccer - Boys	\$18,000	\$18,000	\$29,326	\$18,000	\$7,233	\$15,000
Soccer - Girls	\$14,000	\$14,000	\$17,288	\$14,000	\$13,035	\$14,000
Softball	\$13,000	\$13,000	\$14,771	\$13,000	\$13,335	\$13,000
Volleyball - Boys	\$5,000	\$5,000	\$13,949	\$5,000	\$4,576	\$7,000
Volleyball - Girls	\$24,000	\$20,000	\$29,909	\$20,000	\$24,646	\$26,500
Cheerleading	\$12,000	\$12,000	\$0	\$200	\$0	\$200

Post-Section Competition

Regionals, LI Championships	55000	\$65,000	\$56,798	\$65,000	\$63,447	\$68,000
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Other Misc. Expenses

Athletics for All	\$1,500	\$1,500	\$1,254	\$1,500	\$1,443	\$2,000
Less Transportation Reimburs.	-26,000	\$ (26,000)	\$ (24,869)	\$ (26,000)	\$ (24,336)	\$ (26,000)
TOTAL	\$509,300	\$523,170	\$562,370	\$534,670	\$494,656	\$561,475

DUES AND SERVICE CHARGES

**2011-12, 2012-13,
2013-14, 2014-15,
2015-16**
(Approved 1/14/15)
**NO CHANGES PROPOSED FOR
2016-17**

I. Membership Dues

A. High School	\$2167.50
B. Junior High/Middle School	\$1565.70

II. Service Charges

A. Each Varsity team	\$280.50
B. Each JV/JV9 team	\$163.20
C. Each Junior High/Middle School team	\$163.20
D. Individual Competitors (one or more)	\$280.50

III. Payments**A. Dues and Service Charges**

Annual dues and service charges are due September 1st. Schools not having paid these fees by October 15th will not be considered members. Teams and athletes representing these schools will not be eligible for Section XI competition (regular season and Section/State Tournaments).

Any school which is unable to commit district funds for the athletic program but complies with the Section XI Austerity Policy by notifying of its intent to compete by the prescribed deadline will be fully liable for payment of dues and fall season team service charges by the October 15th deadline. The deadlines for winter and spring season team service charges respectively are December 30th and April 15th.

B. Officials Fees

Officials fees as estimated for each district by Section XI will be billed in two equal amounts. Payments are due by October 15th and February 1st of each school year.