

**SECTION XI**  
**NEW YORK STATE PUBLIC HIGH SCHOOL ATHLETIC ASSOCIATION**  
180 EAST MAIN STREET, SUITE 302, SMITHTOWN, NY 11787  
631-366-4900

DONALD F. WEBSTER  
EXECUTIVE DIRECTOR

KEVIN M. McCARTHY  
ASSISTANT DIRECTOR

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**CONFERENCE/COUNCIL AGENDA**  
**January, 2015**

I. **NOTICES**

A. Meetings & Significant Dates

Fri, Jan 2	Deadline for Late Winter Modified Schedule Corrections
Mon, Jan 5	Executive Board, 4 pm, Section XI Office
Tue, Jan 6	Conference II, 9 am, Section XI Office (8:30 am coffee)
Wed, Jan 7	Conference III, 9 am, Section XI Office (8:30 am coffee)
Thu, Jan 8	Conference IV, 9 am, Section XI Office (8:30 am coffee)
Fri, Jan 9	Conference I, 9 am, Section XI Office (8:30 am coffee)
Wed, Jan 14	Athletic Council, 9 am, Section XI Office
Thu, Jan 15	Athletic Director's Meeting, 8:30 am, Holbrook CC
Thu, Jan 15	Late Winter Modified Coaches Mtg., 7:30 pm, Sachem North
Thu, Jan 15	Girls' Golf Coaches Meeting, 7:30 pm, Wm. Floyd HS
Tue, Jan 20	First Practice, Modified Late Winter Sports

II. **NYSPHSAA ITEMS FOR INFORMATION ONLY**

A. NYSPHSAA Executive Committee Approved Items (See Attachment A)

III. **SECTION ACTION ITEMS**

- A. **Placement** – The Placement Committee met on Wednesday, December 17, 2014, at 9 am, in the Section XI office. In attendance: Chair J. Thode; Conference I: M. Mensch, L. Philips; Conference II: T. Horan; Conference III: L. Tuorto; Conference IV: D. Phillips, J. Caliendo. Also in attendance: J. Wright, K. McCarthy and D. Webster. (Absent: J. Vasile-Cozzo)

The Committee recommends approval of the following:

1. Cheerleading – “Shall the Competitive Cheerleading season be Winter only.”
2. Softball – “Shall the addition of Amityville to League IV in Softball be approved, resulting in Comsewogue moving from League IV to League V.”
3. Placement Policy – “Shall the following statement be added to the criteria for placement: ‘*Consideration should be given to avoid mixed classification leagues if possible.*’”

- B. **Tournament** – The Tournament Committee met on Wednesday, December 17, 2014, at 10 am, at the Section XI office. In attendance: Acting Chair: J. Pennacchio; Conference I: M. Dellecave, G. Beutel; Conference III: J. Valente; Conference IV: J. Caliendo, D. Phillips . Also in attendance: D. Maloney, K. McCarthy and D. Webster. (Absent: T. Combs, J. Sparacio, J. Vasile-Cozzo)

The Committee recommends approval of the following:

1. Boys' Golf – “Shall there be an alternative qualification due to extenuating circumstances or dropped teams for the Section XI Boys' Golf Championships.” (See Attachment B)
2. Cheerleading
  - A. “Shall qualifying for the Section XI Cheerleading Championships be the top 50% of the schools that division based on scores achieved during the competitive season in the Section.”
  - B. “Shall qualifying for the Cheerleading State Championship be determined by the winning school in each division at the Sectional Championship event.”
  - C. “Shall the competition in Section XI Cheerleading events be divided into the following four classes:
 

Large School Division (750 and up)	Large Squad (17-32)
Large School Division (750 and up)	Small Squad (5-16)
Small School Division (749 and down)	Large Squad (17-32)
Small School Division (749 and down)	Small Squad (5-16)

- C. **Policy** - The Policy Committee met on Wednesday, December 10, 2014, at 9 am, in the Section XI office. In attendance: Chair D. Ferry; Conference I: J. Wright, A. Amesti; Conference II: J. Sparacio, W. Groth; Conference III: M. DeVincenzo; Conference IV: M. DeJoseph, T. Gulluscio. Also in attendance: A. Agnesini, K. McCarthy and D. Webster. (Absent: L. Lally)

The Committee recommends approval of the following:

1. Cheerleading
  - A. Minimum Practice Requirements – “Shall the minimum practice requirements be 10 team/8 individual.”
  - B. Representation – “Shall there be a minimum of 2 required competitions prior to post-season.”
  - C. Maximum Number of Contests – “Shall the maximum number of contests within Section XI be Varsity (10), JV (6), and Modified (3).”  
NOTE: The maximum allowed by the NYSPHSAA is 12.
  - D. Nights' Rest – “Shall the number of nights' rest between competitions be one.”
  - E. Spirit Standards – “Shall the NFHS Spirit Rule book be followed.”
  - F. Limitations Per Day – “Shall competitions be limited to one per day.”
  - G. Competition Standards – Shall the duration of the competition be 2 minutes and 30 seconds and be required to include Cheer and Dance.”
  - H. Judges – “Shall there be 3 judges and 2 safety judge per competition.”

**For NYSPHSAA Discussion/Input:** (See Attachment C)

1. Standard Calendar of Weeks  
"Shall the NYSPHSAA consider approval of adopting the NFHS standardized procedure for numbering calendar weeks to ensure consistency and uniformity in establishing NYSPHSAA Championships dates and a common sport season start dates." – RECOMMENDED BY COMMITTEE
2. Balancing the Maximum Number of Contests  
"Shall the NYSPHSAA adopt a method to balance the 'maximum number of varsity/JV contests' based on the actual length of the three (3) respective sports seasons, starting in the 2015-16 school year." – RECOMMENDED BY COMMITTEE

- D. **Modified** – The Modified Committee met on Wednesday, December 10, 2014, at 10 am, in the Section XI office. In attendance: Co-Chair D. Robinson; Conference I: G. Beutel, L. Philips; Conference II: J. Pennacchio, R. McIntyre; Conference III: M. DeVincenzo, A. Agnesini; Conference IV: H. Brown, D. Ferry. Also in attendance: K. McCarthy and D. Webster. (Absent: G. McCarthy)

The Committee recommends approval of the following:

1. Modified Cheerleading – Amy Agnesini
  - A. "Shall the Modified Competitive Cheerleading season be the Early Winter Sports season."
  - B. "Shall the number of multi-team events be limited to three."
  - C. Shall the minimum practice requirements be 8 scrimmages/10 contests."
  - D. Shall the number of nights' rest between competitions be two." NOTE: For rescheduling purposes, contests may be played with only one night's rest three times per season.
  - E. Shall competitions be limited to one per day."

**For Discussion Only**

1. Review of NYSPHSAA Executive Committee meeting minutes from October 23, 2014.
2. Modified Alignment and Organization
3. Section XI Mandatory Modified Meetings

- E. **Finance** – See Attachment "D"

## ATTACHMENT "A"

**NEW YORK STATE PUBLIC  
HIGH SCHOOL ATHLETIC ASSOCIATION***Education Through Interscholastic Athletics***NEWS ANNOUNCEMENT**

For Immediate Release  
October 23, 2014

**Contact Information:**

Joe Altieri, Media Relations

Phone: 518.690.0771

[altieri@nysphsaa.org](mailto:altieri@nysphsaa.org)**NYSPHSAA Executive Committee Meets, Approves Numerous Items**

TROY, NY - The New York State Public High School Athletic Association (NYSPHSAA) conducted its quarterly Executive Committee meeting in Troy today and voted on numerous items to impact interscholastic athletics in New York State.

NYSPHSAA President Stephen Broadwell, conducting his first meeting of a new term, called the meeting to order at 10:00 am today then adjourned at 3:30 pm with the 22 members of the Executive Committee (a male and female representative from each of 11 sections) along with Section Executive Directors, Officers and NYSPHSAA Staff. The Executive Committee representatives reflect the vote of their respective Sections and are the voting Board of the Association. The Committee will next convene on January 30, 2015 via conference call.

Three action items regarding the transfer rule were scheduled to be discussed and voted upon. The first was to **eliminate the educational waiver** which allowed schools to apply to the section for a waiver of the NYSPHSAA transfer rule. Ten sections voted in favor of eliminating the waiver, thus a 19-2 vote was cast and it will impact all transfers for the 2015-2016 school year.

Another item pertaining to the transfer rule was to **add language regarding corresponding change of residency** related to athlete eligibility. With a 19-2 approval, the following language will be added to the NYSPHSAA Handbook effective for the 2015-16 school year: "For athletic eligibility a residency is changed when one is abandoned by the immediate family and another residency is established through action and intent. Residency requires one's physical presence as an inhabitant and the intent to remain indefinitely."

The final item related to the transfer rule was to consider approval to **revise the 4<sup>th</sup> exemption** of the transfer rule to read "A student from divorced or legally separated parents who moves into a new school district with one of the aforementioned parents. Such transfer is allowed once every six months. The legal separation agreement must address custody, child support, spouses support and distribution of assets and be filed with the County Clerk or issued by a Judge." The proposal passed by a 19-2 vote and will be effective for the 2015-16 school year.

The Track and Field and Cross Country committee made a **proposal to add Track & Field and Cross Country as exempt of the NYSPHSAA Jewelry rule**. Two coordinators and a long-standing official presented rationale for allowing jewelry at meets however the proposal was defeated by a 13-6 vote. The NYSPHSAA Safety Committee expressed concern pertaining to the “need” for athletes to wear jewelry while competing.

The Modified Committee presented a proposal to **allow the three-point shot in modified games**. The proposal was defeated 13-8.

Also, at the forefront of NYSPHSAA and high school athletics across the state the last two years has been competitive cheerleading recognized as a sport. Today, the **cheer committee proposed nine sport standards** to be adopted for the 2014-15 winter season including a minimum practice requirement, maximum # of contests, nights rest, limitations rule, competition routine time, adopting the spirit standards in the NFHS Spirit Rule book and requiring the AACCA Safety Course for all Competitive Cheerleading coaches. A long discussion ensued regarding the proposed standards with all the recommendations being passed by a 19-2 vote. The Executive Committee also voted to approve a state championship in competitive cheer for the winter 2015-16 school year.

Official minutes of the meeting will be released within seven days and can be found at [www.nysphsaa.org](http://www.nysphsaa.org).

**About NYSPHSAA (Please “like” us on Facebook and follow us on Twitter...@NYSPHSAA)**

*The New York State Public High School Athletic Association Inc. is a non-profit, voluntary, educational service organization composed of public, parochial, and private schools dedicated to providing equitable and safe competition for the students of its member schools. The organization conducts 32 championship events and governs the rules and regulations of high school athletics in New York State. Membership is open to secondary schools providing interschool athletic activities for boys and girls in grades 7-12.*

## ATTACHMENT "B"

## SAYVILLE SCHOOL DISTRICT

*Office of Athletics, Health and Physical Education*

Dennis P. Maloney  
Coordinator of Physical Education  
Health & Interscholastic Athletics

Dr. Walter F. Schartner  
Superintendent of Schools

To: Don Webster  
From: Dennis P. Maloney  
Date: September 29, 2014  
Re: Unbalanced Leagues

During 2014 spring golf season a participating school scheduled to play in League II was unable to field a team after schedules were submitted to all opposing schools. As a result, the schools participating in League II boys' golf were afforded an unfair advantage when it came time to select teams and players for the Suffolk County Championship held in May. This has always been a potential spring problem when a team drops after schedules were created at the September coaches meeting.

With this in mind, the coaches association would like to make the following revision with the hope that the situation can be avoided in the future. Each boys' golf league is comprised of a minimum of six and a maximum of seven teams based on proximity to a golf course. If after March 1<sup>st</sup>, a team drops in either League I or League II below the minimum number of six those two leagues can continue to schedule matches against any of the teams from the opposing league to complete their contest maximum if they so desire. In addition, one qualifying tournament will be held. The top two teams from League I and II will automatically qualify for the team competition. The third and fourth team to qualify as a team participant will be determined by their finish at the qualifying tournament among all competing schools other than the top two teams from each league. Teams will qualify for the Suffolk County team tournament based on the lowest team scores.

Individuals will be selected using the same criteria used by all other competing leagues with the exception that any league with less than six teams can ONLY send their top 18 individual scorers.

# SAYVILLE SCHOOL DISTRICT

*Office of Athletics, Health and Physical Education*

Dennis P. Maloney  
Coordinator of Physical Education  
Health & Interscholastic Athletics

Dr. Walter F. Schartner  
Superintendent of Schools

In the event that the Section XI Boys' Golf cannot take place due to weather, academic testing, or any other situation that is out of the competitor's or schools' control, a decision to cancel/postpone will be made in consultation with the Section XI Executive Director, Boys' Golf Coordinator and the Suffolk County Boys' Golf Executive Committee consisting of the president, vice president and each league representative. The players selected to participate in the Suffolk County Team and Individual Tournament will be given approval using the following criteria:

**Team Qualifier**-Top Two Teams with the best overall record. In the event of a tie, the tie will be broken by head to head competition during the season. Each teams non-league record if available. If teams are still tied the school with the lowest stroke total during their competing two league matches will qualify. Third tiebreaker will take the lowest stroke total for each team versus all opposing schools in their league matches

Individual Qualifier-Top twenty players from a six team league and Top twenty 22 players from a seven team league. Top player averages will be used comprised of their home score average as one score and the individuals away score for each match taken out to three decimal places. Ex.

Player A-home course average	40
Five away scores:	42, 43, 44, 45, 43
Total Score	$257/6=42.833$

If a player on a team qualifier does not have an average within the cut line, that player will compete for the team and not as an individual.

## ATTACHMENT "C"

**New York State Public High School Athletic Association  
Executive Committee Meeting – January 30, 2015****Balancing the Maximum # of Contest by Length of the Sport Season  
For Fairness in High School Athletic Competition**

Action Item  
 Discussion/ Information Item

**Presenter:**

Carl Normandin- Executive Director Section 10

**Proposal:**

A method to balance the "maximum number of varsity/JV contest" based on the actual length of the three (3) respective sports seasons, starting the 2015-2016 school year.

**1st Recommendation-**

- ❖ Fall- 15 weeks -16 contests for the sports of Field Hockey, Soccer, Cross Country, Girls Swimming/Diving & Tennis  
**Note**-20 contests: \*Volleyball, 9 Football (Per NYSPHSAA Sports Standards)
- ❖ Winter- 20 weeks- 20 contests for the sports of Basketball, Bowling, Ice Hockey, Wrestling (20 Pts.)  
**Note**- 16 contests: Rifle, Skiing, Boys Swimming & Winter Track, Cheer (12 Contests)  
(Per NYSPHSAA Sports Standards)
- ❖ Spring- 15 weeks- 16 contests for the sports of Golf, Lacrosse, Outdoor Track, Tennis |  
**Note**-20 contests: \*Baseball, \*Softball (Per NYSPHSAA Sports Standards)

**\*Note-These (3) three respective sports have the opportunity to play (2) two contest(s) in a day per NYSPHSAA sports standards.** It is also recommended that (2) two contest per week be played each week, with the exception of the sport of football.

**Rationale:**

To establish/balance the "maximum number of varsity/JV contest" based in part on the actual length of the three (3) sports seasons.

This proposal will require a reduction of contest(s) by two (2) in the sports of B/G Tennis & B/G Golf to bring these sports in line with all of the other Fall & Spring sports. The sport of B/G basketball would increase by one (+1) to balance that sport with the rest of the winter sports in that respective (20 week) season. Estimated cost savings may vary on a per district basis (i.e. Coaching salaries based on # of weeks, facility rentals for practice/contest, or transportation cost for practice/contest).

This contest adjustment is based in part on the assumption that the current NYSPHSAA moratorium is scheduled to expire in June 2015. This proposal will provide an overall balance of the maximum # of contest based on the actual length of each sports season.



**Proposal Originated:**

Section 10 Athletic Council

**Budget Impact:**

- No Budget impact to NYSPHSAA
- No Budget impact to the Section
- No Budget impact to the Leagues

**Notes:**

Current (# of games)/Proposed (#of games)

Fall (15 weeks)

Field Hockey-16/16

Soccer -16/16

Cross Country-16/16

Volleyball-20/20\*

Football- 9/9

G. Swim/Diving-16/16

G. Tennis- 18/16

Winter (20 weeks)

Basketball-19/20

Bowling-20/20

Ice Hockey-20/20

Wrestling-20/20

Rifle- 16/16

Skiing- 16/16

Winter Track- 16/16

Cheer- 12

Spring (15 weeks)

Baseball-20/20\*

Softball-20/20\*

Lacrosse-16/16

Track &amp; Field-16/16

B. Tennis- 18/16

B/G Golf-18/16

\*These sports have the ability to play 2 contest(s) in day per NYSPHSAA handbook.

**Attachments:**

Spreadsheet illustration for **Example** purposes for the sports of “Soccer” for the week by week breakdown based on the common established NYSPHSAA start date and the “State/regional Tournament.”

**New York State Public High School Athletic Association  
Executive Committee Meeting - January 30, 2015**

**STANDARD CALENDAR OF WEEKS**

Action Item

Discussion/ Information Item

**Presenter:**

Robert Zayas, NYSPHSAA Executive Director

**Proposal:**

Consider approval of adopting the NFHS standardized procedure for numbering calendar weeks to ensure consistency and uniformity in establishing NYSPHSAA Championships dates and a common sport season start dates.

**Rationale:**

To help determine a consistent method for establishing annual calendar events (i.e. section, regional and state championship dates, start & end dates, meeting dates, etc.) to begin with the 2015-2016 school year.

This proposal will:

- Easily provide the ability to publish annual calendar dates in advance.
- Eliminates the need for discussion pertaining to “when” an event will be scheduled.
- Establishes a fair and consistent starting date for all NYSPHSAA member schools.
- Reduces the amount of overlap of sport seasons.

**Proposal Originated:**

Ad Hoc Committee organized to examine maximum number of contests.

**Budget Impact:**

None.

**Notes:**

None.

**Attachments:**

1. Summary Document of week numbers for NYSPHSAA Championships
2. 7-Year NYSPHSAA Championship Calendar
3. NYSPHSAA “Calendar weeks” using NFHS Standardized system (2015-2016) Example
4. NFHS Standardized Calendar of weeks brochure

## NYSPHSAA Calendar of Weeks

The following pages contain a standardized procedure for numbering calendar weeks; **this would not be a change**, but simply a procedure to use in the future. This system, designed by the NFHS and utilized by many state associations throughout the country, has been designed as a long-term method for uniformly rolling back or advancing the calendar.

All weeks start with Sunday and end with Saturday. Week No. 1 is always the first full week in July, Sunday through Saturday. Thanksgiving always falls on Thursday in Week 21.

By implementing this standardized procedure, NYSPHSAA Sectionals, Regionals and Championship dates could be established years in advance. In addition, a uniformed sports start date (Fall, Winter and Spring) could be established for ease of scheduling. The NYSPHSAA Championships would fall on the week numbers below:

<b>Sport</b>	<b>Fall 2015</b>	<b>Future</b>
Fall Start Date (First Monday)	Week #7	Same
Tennis Championships	Week #17	Same
Cross Country Championships	Week #19	Same
Girls/ Boys Soccer Championships	Week #19	Same
Field Hockey Championships	Week #19	Same
Girls Swimming & Diving Championships	Week #20	Same
Girls/ Boys Volleyball Championships	Week #20	Same
Football Semi-Finals	Week #20	Same
Football Championships	Week #21	Same

<b>Sport</b>	<b>Winter 2016</b>	<b>Future</b>
Winter Start Date (First Monday)	Week #19	Same
Girls/ Boys Skiing	Week #34	Same
Wrestling Championships	Week #34	Same
Boys Swimming Championships	Week #34	Same
Girls Gymnastic Championships	Week #34	Same
Girls/ Boys Bowling Championships	Week #35	Same
Girls/ Boys Indoor Track & Field Championships	Week #35	Same
Competitive Cheer Championships	Week #35	Same
Girls/ Boys Basketball Championships	Week #36	Week #37

***\*Note:** Approximately Every ten years, the Basketball Championships will have to be on week #36 because of the Easter Holiday and the conflict with the Federation Championships; normally held on Week #37.*

Ice Hockey Championships	Week #36	Same
Girls/ Boys Federation Basketball	Week #37	Week #38

<b>Sport</b>	<b>Spring 2016</b>	<b>Future</b>
Spring Start Date (First Monday)	Week #36	Same
Boys Tennis Championships	Week #47	Same
Boys Golf Championships	Week #48	Same
Girls/ Boys Lacrosse Championships	Week #48	Same
Girls/ Boys Track & Field Championships	Week #49	Same
Girls Golf Championships	Week #49	Same
Softball Championships	Week #49	Same
Baseball Championships	Week #49	Same

## ATTACHMENT "D"

**SECTION XI**  
**FINANCE COMMITTEE REPORT**

The Committee met on Tuesday, December 2, 2014, at 4:00 pm at the Section XI Office. In attendance were:

Finance Committee Members:

A. Groveman Chairman	<u>x</u>	L. Lally, Miller Place	<u>x</u>
E. Blaney, Ward Melville	<u>x</u>	M. Lonergan, Longwood	<u>abs</u>
P. Casciano, Wm. Floyd	<u>x</u>	D. Maloney, Sayville	<u>x</u>
T. Combs, Patchogue-Med	<u>x</u>	G. McCarthy, Huntington	<u>x</u>
M. DeJoseph, Babylon	<u>x</u>	J. Pennacchio, Half Hollow Hills	<u>x</u>
L. Favre, Bridgehampton	<u>x</u>	M. Radday, Westhampton Beach	<u>abs</u>
D. Ferry, Port Jefferson	<u>x</u>	J. Rella, Comsewogue	<u>x</u>
D. Gamberg, Southold	<u>x</u>	L. Rozzi, East Islip	<u>x</u>
R. Gerold, Middle Country	<u>x</u>	S. Schnebel, Islip	<u>abs</u>
D. James, Commack	<u>abs</u>	P. Sullivan-Kriss, Hauppauge	<u>x</u>

Also in Attendance:

D. Webster, Executive Director  
 N. DeCillis, Consultant  
 L. Light, Treasurer  
 D. Hoffmann, Cullen & Danowski, LLP  
 K. McCarthy, Assistant Director

1. The meeting was called to order at 4:10 pm by Committee Chairman Alan Groveman.
2. Alan Groveman reviewed the role of the Finance Committee.
3. Don Hoffmann from Cullen & Danowski, LLP, presented the audit of financial statements of Section XI for the year ended June 30, 2014, highlighting the Section's net assets. Mr. Hoffman also reviewed the management letter with the Committee.
4. Executive Director Don Webster presented to the Committee the services provided by Section XI.
5. Alan Groveman and Don Webster presented the proposed 2015-16 budget.
6. Nick DeCillis reported on the efforts he has made to date regarding corporate sponsorship.
7. The Committee unanimously approved the 2015-16 budget, including the 2015-16 Dues and Service Charges. (Motion: R. Gerold/Second: P. Kriss - Unanimous)

The meeting was adjourned at 7:30 pm.

DFW/drn

Dec14report.comm

<b>DRAFT 2015-16 BUDGET</b>	<b>2015-16 PROPOSED</b>	<b>2014-15 BUDGETED</b>	<b>2013-14 ACTUAL</b>	<b>2013-14 BUDGETED</b>
<b>EXPENDITURES</b>				
GENERAL SERVICES	\$ 1,197,512	\$1,181,617	\$1,178,942	\$1,156,007
SPORT EXPENSES	\$523,170	\$534,670	\$494,656	\$561,475
<b>TOTAL</b>	<b>\$1,720,682</b>	<b>\$1,716,287</b>	<b>\$1,673,598</b>	<b>\$1,717,482</b>
<b>REVENUES</b>				
DUES & SERVICE CHARGES (1)	\$980,000	\$970,000	\$964,536	\$970,000
SPORT RECEIPTS	\$356,000	\$365,400	\$361,294	\$399,400
INTEREST	\$1,500	\$1,250	\$1,487	\$3,500
SELF SUSTAINING	\$90,000	\$90,000	\$97,340	\$91,000
OTHER INCOME (2)	\$165,000	\$169,134	\$259,069	\$141,900
OFFICIALS PENALTIES & FEES (3)	\$10,000	\$12,500	\$8,105	\$10,500
APPROPRIATED FROM FUND BALANCE	\$118,182	\$108,003	\$18,233	\$101,182
<b>TOTAL</b>	<b>\$1,720,682</b>	<b>\$1,716,287</b>	<b>\$1,673,598</b>	<b>\$1,717,482</b>

1. DUES & SERVICE CHARGES: 2007-2011 - 0% INCREASE; 2011-12 - 2% INCREASE; 2012-16 - 0% INCREASE. 8 of last 9 years contain a 0% increase.

<b>2. OTHER INCOME</b>	<b>2015-16 PROPOSED</b>	<b>2014-15 BUDGETED</b>	<b>2013-14 ACTUAL</b>	<b>2013-14 BUDGETED</b>
BROADCAST FEES	\$105,000	\$100,000	\$203,884	\$130,000
DIRECTORY & ATLAS SALES	\$2,500	\$3,000	\$2,610	\$4,000
WEBSITE ADVERTISING	\$12,000	\$12,000	\$11,150	\$7,200
SPONSORSHIPS	\$30,000	\$30,000	\$30,600	\$0
DASA/COACHING CERT.	\$15,000	\$0	\$10,125	\$0
PROTEST FEES	\$0	\$750	\$700	\$700
MISC	\$500	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$165,000</b>	<b>\$145,000</b>	<b>\$259,069</b>	<b>\$141,200</b>

2. Officials penalties: turn backs, no shows, adjustments.

<b>GENERAL SERVICES</b>	<b>2015-16 PROPOSED</b>	<b>2014-15 BUDGETED</b>	<b>2013-14 ACTUAL</b>	<b>2013-14 BUDGETED</b>
Payroll & Benefits	\$697,112	\$698,017	\$694,026	\$677,757
Professional Services	\$71,400	\$74,000	\$68,113	\$72,000
Meetings & Staff Travel	\$20,000	\$20,100	\$17,344	\$13,000
Sport Chair	\$54,000	\$49,000	\$50,490	\$49,000
Insurance	\$16,000	\$17,000	\$13,866	\$13,750
Postage	\$4,500	\$5,000	\$3,853	\$6,000
Telephone	\$8,000	\$8,000	\$7,878	\$7,000
Printing	\$6,000	\$11,000	\$6,408	\$12,000
Rent, Maint. & LIPA	\$150,000	\$144,000	\$143,871	\$140,000
Leased Equipment	\$14,000	\$12,000	\$10,496	\$12,000
Purchased Equipment	\$3,000	\$5,000	\$3,513	\$5,000
Office Supplies	\$7,000	\$7,000	\$7,454	\$7,000
Computer Services	\$45,000	\$35,000	\$45,232	\$45,000
Misc Expenses	\$2,500	\$2,500	\$2,281	\$1,500
Self Sustaining	\$90,000	\$90,000	\$97,684	\$91,000
Depreciation	\$4,000	\$4,000	\$3,848	\$4,000
DASA	\$5,000	\$0	\$2,585	\$0
<b>TOTAL</b>	<b>\$1,197,512</b>	<b>\$1,181,617</b>	<b>\$1,178,942</b>	<b>\$1,156,007</b>

<b>SPORTS RECEIPTS</b>	<b>2015-16 PROPOSED</b>	<b>2014-15 BUDGETED</b>	<b>2013-14 ACTUAL</b>	<b>2013-14 BUDGETED</b>
<b>Individual Sports</b>				
Bowling - Boys & Girls	\$2,700	\$2,700	\$2,362	\$2,000
Fencing - Boys & Girls	\$600	\$600	\$606	\$700
Gymnastics - Girls	\$2,300	\$2,300	\$2,376	\$2,300
Swimming - Boys	\$2,400	\$2,400	\$2,359	\$2,400
Swimming - Girls	\$2,000	\$2,000	\$1,938	\$2,000
Track - Boys & Girls	\$5,000	\$4,200	\$6,610	\$6,500
Winter Track - Boys & Girls	\$3,000	\$3,000	\$3,273	\$3,800
Wrestling	\$42,000	\$37,000	\$41,744	\$37,000
<b>Team Sports</b>				
Basketball - Boys	\$55,000	\$60,000	\$53,137	\$60,000
Basketball - Girls	\$25,000	\$28,000	\$21,788	\$30,000
Field Hockey	\$6,000	\$4,500	\$7,847	\$4,500
Football	\$70,000	\$70,000	\$78,060	\$84,000
Lacrosse - Boys	\$27,000	\$28,500	\$26,590	\$28,500
Lacrosse - Girls	\$10,000	\$9,500	\$24,294	\$9,500
Soccer - Boys	\$10,000	\$10,000	\$10,496	\$10,500
Soccer - Girls	\$7,000	\$7,000	\$7,791	\$7,000
Volleyball - Boys	\$3,000	\$3,800	\$2,358	\$3,800
Volleyball - Girls	\$8,000	\$9,900	\$7,862	\$9,900
Cheerleading	\$5,000	\$0	\$0	\$0
<b>Post-Section Competition</b>				
Regionals & LI Championships	\$70,000	\$80,000	\$59,803	\$95,000
<b>TOTAL</b>	<b>\$356,000</b>	<b>\$365,400</b>	<b>\$361,294</b>	<b>\$399,400</b>

\* First time charging admissions.

<b>SPORTS EXPENDITURES</b>	<b>2015-16 PROPOSED</b>	<b>2014-15 BUDGETED</b>	<b>2013-14 ACTUAL</b>	<b>2013-14 BUDGETED</b>
<b>Individual Sports</b>				
Badminton - Boys & Girls	\$370	\$370	\$370	\$375
Bowling - Boys & Girls	\$8,000	\$8,000	\$1,274	\$10,000
Cross Country - Boys & Girls	\$17,000	\$25,000	\$12,426	\$17,000
Fencing - Boys & Girls	\$1,800	\$1,800	\$1,352	\$1,500
Golf - Boys	\$6,000	\$6,600	\$4,682	\$7,000
Golf - Girls	\$5,000	\$4,200	\$5,266	\$4,500
Gymnastics - Girls	\$4,000	\$4,000	\$4,405	\$3,600
Swimming - Boys	\$12,000	\$12,000	\$10,045	\$16,800
Swimming - Girls	\$12,000	\$12,000	\$13,950	\$17,000
Tennis - Boys	\$4,000	\$3,500	\$4,410	\$2,200
Tennis - Girls	\$4,500	\$4,500	\$4,837	\$6,500
Track - Boys & Girls	\$35,000	\$34,000	\$37,878	\$47,000
Winter Track - Boys & Girls	\$35,000	\$36,000	\$30,719	\$40,000
Wrestling	\$40,000	\$58,000	\$31,153	\$58,000
<b>Team Sports</b>				
Baseball	\$18,000	\$18,000	\$19,794	\$7,000
Basketball - Boys	\$50,000	\$54,000	\$49,635	\$50,000
Basketball - Girls	\$35,000	\$30,000	\$39,939	\$37,000
Field Hockey	\$19,000	\$19,000	\$24,044	\$19,900
Football	\$40,000	\$40,000	\$53,741	\$40,000
Lacrosse - Boys	\$36,000	\$36,000	\$22,478	\$36,400
Lacrosse - Girls	\$18,000	\$17,000	\$18,879	\$20,000
Soccer - Boys	\$18,000	\$18,000	\$7,233	\$15,000
Soccer - Girls	\$14,000	\$14,000	\$13,035	\$14,000
Softball	\$13,000	\$13,000	\$13,335	\$13,000
Volleyball - Boys	\$5,000	\$5,000	\$4,576	\$7,000
Volleyball - Girls	\$20,000	\$20,000	\$24,646	\$26,500
Cheerleading	\$12,000	\$200	\$0	\$200



**Post-Section Competition**

Regionals, LI Championships	\$65,000	\$65,000	\$63,447	\$68,000
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**Other Misc. Expenses**

Athletics for All	\$1,500	\$1,500	\$1,443	\$2,000
Less Transportation Reimburs.	\$ (26,000)	\$ (26,000)	\$ (24,336)	\$ (26,000)
TOTAL	\$523,170	\$534,670	\$494,656	\$561,475

**DUES AND SERVICE CHARGES**

**2011-12, 2012-13,  
2013-14, 2014-15**  
(Approved 1/14/14)  
**No changes proposed for  
2015-16**

**I. Membership Dues**

- |                              |           |
|------------------------------|-----------|
| A. High School               | \$2167.50 |
| B. Junior High/Middle School | \$1565.70 |

**II. Service Charges**

- |   |          |
|---|----------|
| A. Each Varsity team                    | \$280.50 |
| B. Each JV/JV9 team                     | \$163.20 |
| C. Each Junior High/Middle School team  | \$163.20 |
| D. Individual Competitors (one or more) | \$280.50 |

**III. Payments****A. Dues and Service Charges**

Annual dues and service charges are due September 1st. Schools not having paid these fees by October 15th will not be considered members. Teams and athletes representing these schools will not be eligible for Section XI competition (regular season and Section/State Tournaments).

Any school which is unable to commit district funds for the athletic program but complies with the Section XI Austerity Policy by notifying of its intent to compete by the prescribed deadline will be fully liable for payment of dues and fall season team service charges by the October 15th deadline. The deadlines for winter and spring season team service charges respectively are December 30th and April 15th.

**B. Officials Fees**

Officials fees as estimated for each district by Section XI will be billed in two equal amounts. Payments are due by October 15th and February 1st of each school year.

