

**SECTION XI**  
**NEW YORK STATE PUBLIC HIGH SCHOOL ATHLETIC ASSOCIATION**  
180 EAST MAIN STREET, SUITE 302, SMITHTOWN, NY 11787  
631-366-4900

EDWARD A. CINELLI  
EXECUTIVE DIRECTOR

DONALD F. WEBSTER  
ASSISTANT DIRECTOR

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**CONFERENCE/COUNCIL AGENDA**  
**January, 2012**

I. **NOTICES**

A. Meetings & Significant Dates

Mon, Jan 2	Deadline for Late Winter Modified Schedule Corrections
Tue, Jan 3	Executive Board, 4 pm, Section XI Office
Wed, Jan 4	Conference II, 9 am, Section XI Office (8:30 am coffee)
Thu, Jan 5	Conference III, 9 am, Section XI Office (8:30 am coffee)
Fri, Jan 6	Conference IV, 9 am, Section XI Office (8:30 am coffee)
Mon, Jan 9	Conference I, 9 am, Section XI Office (8:30 am coffee)
Tue, Jan 10	Fiscal Issues Committee, 9:30 am, Section XI Office
Wed, Jan 11	Athletic Council, 9 am, Section XI Office
Wed, Jan 18	Late Winter Modified Coaches Mtg., 7:30 pm, Sachem North
Thu, Jan 19	Athletic Directors' Meeting, 8:30 am, Holbrook CC
Mon, Jan 23	First Practice, Modified Late Winter Sports

II. **NYSPHSAA ITEMS FOR DISCUSSION/ACTION**

- A. Waivers – “Shall financial and academic hardship waivers be eliminated from the NYSPHSAA Transfer Appeal Guidelines.” Note: Members of the NYSPHSAA Transfer Committee felt strongly that the only waiver that should remain was the Health and Safety Waiver.
- B. District of Residence – “Shall new language be developed allowing a student to transfer within a **district** once without penalty in their high school career.” Note: This would permit students to transfer from one high school to another within a multiple high school district.
- C. Girls' Golf – “Shall competitors be allowed to use non-motorized push or pull carts during league, sectional or NYSPHSAA championship competition.”
- D. Football – “Shall the minimum nights rest rule for a scrimmage and/or a contest be changed to 4 nights.” NOTE: The minimum time between interschool football scrimmages is two nights; four nights for a contest.

**III. SECTION ACTION ITEMS****A. Tournament**

1. October 28, 2011 Meeting – The Section XI Tournament Committee met on Friday, October 28, 2011, at 12 noon, in the Section XI Office. In attendance: Chair T. Combs; Conference I: D. Cronin; Conference II: J. Pennacchio, J. Sparacio; Conference III: J. Vasile-Cozzo; Conference IV: M. DeJoseph, J. Braico; D. Webster and E. Cinelli. Also in attendance were members of the Section XI Football Committee: T. Horan, K. McCarthy, and P. Blieberg.

The following items were discussed:

- a. The Executive Director provided the Committee with the cost estimates from Stony Brook University for the Section XI and Long Island Football Championships. Stony Brook University has reduced their costs to host these events by approximately \$15,000. Much discussion took place regarding this reduction of costs, as some members of the Committee felt that Stony Brook University should do even more to reduce costs to allow the Section to utilize their facility.
  - b. Tim Mullins provided the Committee with a request from the Suffolk County Boys' Lacrosse coaches to allow semi-finals to be played at neutral sites. The Committee denied this request.
2. December 15, 2011 Meeting – The Tournament Committee met on Thursday, December 15, 2011, at 8:30 am, at the Holbrook Country Club. In attendance: Chair T. Combs; Conference I: D. Cronin, G. Beutel; Conference II: J. Pennacchio; Conference III: J. Valente, J. Vasile-Cozzo; Conference IV: D. Phillips, J. Braico. Also in attendance: P. Cesare, D. Webster and E Cinelli. (Absent: J. Sparacio)

The Committee recommends approval of the following:

- a. Boys' and Girls' Tennis – Section XI Team Tournament

"Shall the following one-year experiment for the 2010-11 school year be made permanent:

*Twenty-four teams may qualify; the top five teams in the upper-ability leagues and the first place team in the lower-ability leagues qualify. Matches will be played at the site of the higher seed. Home court for tie-breaking matches will be determined by the outcome of the second match played by the two tied teams during the regular season. Finals will be played at a neutral site. If the first place position is tied in the lower-ability league, there will be a playoff match to determine the team that qualifies for the tournament. If there is a tie for fifth place in the upper-ability league, the same policy applies. These matches MUST be played on the NEXT AVAILABLE DATE after the regular season."*

- b. Suffolk County Track Coaches' Association Winter Track Invitational – February 25, 2012

"Shall the Suffolk County Track Coaches' Association be permitted to conduct an invitational winter track meet on February 25, 2012, at St. Anthony's High School."

Notes:

- This meet would be held after the Section XI championship on February 12, 2012, and prior to the NYSPHSAA championship on March 3, 2012.
- Section XI policy states, "All Section XI invitational meets or tournaments must be scheduled prior to the last regular scheduled contest by Section XI (effective winter 2003-04), i.e. not to be a culminating championship event of that season. Approval for such tournaments will be referred to the Tournament Committee if necessary. (Rev. 10/21/03)"

For Information Only:

1. The Committee discussed the possibility of holding the Section XI Winter Track championships at St. Anthony's High School in 2013. The reason for this is that St. Anthony's may be available the week prior to the NYSPHSAA winter track championships. This could limit the time between the end of the season and the NYSPHSAA championships to one week (thereby limiting post-season pay for coaches).
- B. **Policy** – The Policy Committee met on Tuesday, December 20, 2011, at 9 am, at the Section XI office. In attendance: Chair J. Thode; Conference I: A. Amesti, D. Cronin; Conference II: W. Groth; Conference III: M. DeVincenzo, L. Lally; Conference IV: T. Gulluscio, M. Granger. Also in attendance: J. Tasman and D. Webster. (Absent: J. Sparacio)

The Committee recommends approval of the following:

1. Placement
  - a. Enrollment Criteria: "Shall Section XI utilize the State Education Department Student Information Reporting System (SIRS) as criteria for placement." (Example: January 2012 SIRS report will determine placement for all sports and conferences for the 2012-13 school year.)
  - b. Basic Conference Placement: "Shall the basic conference placement be determined by utilizing the rank order of Section XI member schools listed on the State Education Department Student Information Reporting System (SIRS) as follows:
    - Conference I – 14 highest enrollment
    - Conference II – 15 next highest enrollment
    - Conference III – 16 next highest enrollment
    - Conference IV – 16 next highest enrollment
2. Baseball Regular Season Suspended Game Rule – "Shall the regular season suspended game rule be changed as follows: *If any game is suspended for any reason prior to it being an **official** game, that game must resume from the point of interruption according to the following:*

*Should the suspended game be the first game of a two-game series or the first or second game of a three-game series, play will resume on the date of the next scheduled game of the series, prior to the scheduled game, even if the game is on the opposite site from the original game **unless both schools agree to play on the next available date which is prior to the next scheduled game.** Should the suspended game be the final game of a series, play will resume at the same site on the next available date.*

- C. **Placement** – The Placement Committee met on Wednesday, December 21, 2011, at 9 am, at the Section XI office. In attendance: Chair L. Lally; Conference I: M. Mensch, L. Philips; Conference II: P. Smith, J. Wright; Conference III: L. Tuorto; Conference IV: D. Phillips, G. Wormuth. Also in attendance: J. Braico, T. Mullins, K. O'Reilly, D. Webster and E. Cinelli. (Absent: J. Vasile-Cozzo)

The Committee recommends approval of the following:

1. Girls' Gymnastics (2012/13)

<b>League I</b>	<b>League II</b>	<b>League III</b>
Ward Melville	West Islip	Connetquot
Half Hollow Hills	West Babylon ???	East Islip
Sachem	Lindenhurst	William Floyd
Smithtown	Walt Whitman	Middle Country
Kings Park	Harborfields	Mount Sinai
Babylon	Hauppauge	Copiague
Commack	Hampton Bays	North Babylon
Bay Shore	Patchogue-Medford	Port Jefferson ???

Mandatory non-league format to include two tri-meets consisting of one team from each league instead of four separate non-league meets. These tri-meets should start a week later, giving teams more time to prepare.

Rotation of additional team:

- 2007-08 – League III
- 2008-09 – League II
- 2009-10 – League I
- 2010-11 – League III
- 2011-12 – League II
- 2012-13 – League I

2. Boys' Tennis (2011/12) – REVISION

East Hampton, Bridgehampton and Pierson will be combining at the Varsity, JV and Modified levels.

For Information Only

1. Girls' Basketball (2011/12) - The Committee approved a one-year waiver allowing Southold/Greenport JV Girls' Basketball to stay combined.
2. Boys' Lacrosse (2011/12) – Greenport will no longer be combined in Varsity Boys' Lacrosse with Mattituck/Southold. Mattituck/Southold will be a Class C classification in Division II.

- D. **Modified** – The Modified Committee met on Tuesday, December 20, 2011, at 11 am, at the Section XI office. In attendance: Co-Chairs Dan Robinson and G. McCarthy; Conference I: G. Beutel, T. Horan; Conference II: J. Pennacchio, J. Tasman; Conference III: A. Agnesini, M. DeVincenzo; Conference IV: M. Granger, D. Ferry. Also in attendance: D. Webster and E. Cinelli.

INFORMATION ONLY

1. Don Webster reviewed the Modified Spring 2011-12 calendar.
2. Don Webster led a discussion on the Section offering combined 7<sup>th</sup> and 8<sup>th</sup> grade teams or separate 7<sup>th</sup> and 8<sup>th</sup> grade teams.
3. Dan Robinson reviewed the minutes of October 14, 2011, NYSPHSAA Modified Committee meeting.
  - Football – “Shall there be a two-year pilot allowing kick-offs at the modified level for football.”
  - Baseball – “Shall there be limits placed on the number of innings a student-athlete can pitch in a game and week.” Note: A request was made by a section to consider counting the number of pitches that are made instead of the number of innings that are pitched.

**E. Fiscal Issues Committee**

1. October 26, 2011 Meeting - The Fiscal Issues Committee met on Wednesday, October 26, 2011, at 9 am, at the Section XI Office. In attendance: Co-Chairs L. Lally and N. DeCillis; Conference I: L. Philips, D. Cronin; Conference II: R. Mayo, J. Pennacchio; Conference III: G. McCarthy, T. Mullins; Conference IV: J. Lonardo; also D. Webster and E. Cinelli. (Absent: D. Ferry)

**Action Items**

- a. Maximum Number of Contests – “Shall Section XI permanently continue the following maximum number of contests for Section XI schools that was approved for the 2009-10 and 2010-11 school years.”

<b>Sport</b>	<b>Var</b>	<b>JV</b>	<b>JV9</b>	<b>JH</b>
Badminton	16	-	-	-
Baseball	20	19	-	10
Basketball	18	17	14	10
Bowling	19	-	-	-
Cross Country	13	12	-	8
Fencing	19	18	-	-
Field Hockey	16	15	-	10
Football	8	8	7	6
Golf	17	16	-	-
Gymnastics	13	-	-	8
Lacrosse	16	15	-	10
Soccer	16	15	-	10
Softball	20	19	-	10
Swimming	15	-	-	8
Tennis	17	16	-	10
Track	16	-	-	8
Winter Track	15	-	-	-
Volleyball	20	19	-	10
Wrestling	20 points	19 points	-	10 points

- b. Invitational Tournament Fees – “Shall Section XI member schools hosting invitational tournaments permanently continue to limit the registration or entry fee to not exceed \$200 per school, exclusive of officials’ fees, that was approved for the 2009-10 and 2010-11 school years.

**For Information Only**

1. The Committee reviewed the minutes from the February 4, 2009; February 9, 2009; and June 16, 2009 meetings of the Fiscal Issues Committee.
  2. The Committee reviewed the "geographical placement" concept that was previously presented by East Hampton Athletic Director Joseph Vasile-Cozzo. The Committee strongly recommends that Conferences consider adjusting schedules to accommodate travel issues. Adjustments that should be considered would include:
    - Using neutral sites.
    - Scheduling doubleheaders in baseball and softball.
    - Utilizing Fridays, Saturdays and/or non-school days.
    - Scheduling contests side-by-side or at two sites at the same school.
  3. Discussion took place regarding Section XI expenses at state championships.
  4. Conference representatives to the Fiscal Issues Committee should gather information from their Conference members regarding the fiscal issues they would like addressed.
  5. A discussion took place with respect to the input Sport Chairs supplied regarding possible cost-saving measures for their sports. The Sport Chairs of "individual sports" will be invited to participate in the next Fiscal Issues Committee meeting scheduled for November 30, 2011, at 11 am, in the Section XI office.
2. November 30, 2011 Meeting – The Fiscal Issues Committee met on Wednesday, November 30, 2011, at 11 am, at the Section XI Office. In attendance: Co-Chairs L. Lally and N. DeCillis; Conference I: L. Philips, D. Cronin; Conference II: R. Mayo, J. Pennacchio; Conference III: G. McCarthy, T. Mullins; Conference IV: Not represented (Absent: D. Ferry, J. Lonardo); also D. Webster and E. Cinelli.

In addition, as mandated by the Section XI Fiscal Issues Committee at their October 26, 2011 meeting, the following Sport Chairs of "individual sports" were in attendance to review the costs associated with their sports: G. Beutel (Boys' and Girls' Swimming), J. Braico (Boys' Tennis), P. Cesare (Girls' Tennis), D. Maloney (Boys' Golf), R. Panariello (Wrestling), A. Toro (Cross Country, Winter Track, Spring Track), D. Walker (Girls' Golf), J. Wright (Fencing). (Absent: P. Smith - Girls' Gymnastics).

The Committee asked the Sport Chairs to present information regarding the following items:

- Maximum number of contests
- Awards
- Supervision
- Rental of Outside Venues
- Participation in Regional and State Championships
- Number of Officials
- Number of Athletes Qualifying for the Section Tournament
- Placement Based on Geography

The following summation of these discussion items took place at the meeting:

1. Section XI's costs for the rental of outside venues is expensive. (2010-11=\$152,860)
2. Participation in regional and state championships is expensive. (2011-12 Transportation=\$135,858; Rooms=\$51,580; Meals=\$27,279)
3. Section XI should explore the use of marketing championships to assist in revenue.
4. Section XI should consider increasing ticket prices.
5. Section XI and its member schools should consider applying to the state association for a waiver of the new uniform regulation in soccer and other sports.
6. Schools should consider sharing buses to cut the expenses for travel to various events.
7. Cross Country could utilize tri-meets and non-league meets hosted at schools to cut the costs associated with participation at invitationals.
8. Section XI should explore a reduction in the number of officials assigned.
9. Schools could organize non-league meets and events instead of traveling to costly invitational competitions.
10. Boys' and girls' golf should explore the possibility of running a qualifying tournament to limit the number of golfers who attend the section championships.
11. The Committee recommends that Sport Chairs present information to Athletic Directors pertaining to methods they could use to cut costs in their sport. This could be accomplished at a regularly scheduled ADS' meeting.

The Committee appreciated the information provided by the Sport Chairs. It is apparent that the Sport Chairs are passionate about their sports, yet they fully understand the economic situation that currently exists and are willing to make adjustments to their programs to reduce expenses for the districts and the section.

According to Section XI policy, each "individual sport" may conduct a maximum of two post-season events. If Section XI limits the number of post-season events to one, it may cause schools to attend costly invitationals and tournaments in lieu of the dropped section event. Furthermore, the section championship events may be lengthened and/or have increased participation to accommodate the qualifying procedures that would need to occur for the additional tournament.

The next meeting of the Committee has been scheduled for Tuesday, January 10, 2012, at 9:30 am, at the Section XI office. Sport Chairs of "team sports" will be invited to attend.

F. **Finance** – See Attachment "A"

## ATTACHMENT "A"

SECTION XI  
FINANCE COMMITTEE REPORT

The Committee met on Tuesday, December 6, 2011, at 4:00 pm at the Section XI Office. In attendance were:

Finance Committee Members:

A. Groveman Chairman	<u>X</u>	A. Gerstenlauer, Longwood	<u>X</u>
A. Annunziato, Bayport-BP	<u>abs</u>	D. James, Commack	<u>X</u>
E. Blaney, Ward Melville	<u>X</u>	D. Maloney, Sayville	<u>x</u>
A. Bonasera, Mount Sinai	<u>X</u>	G. McCarthy, Huntington	<u>abs</u>
A. Cacciola, West Babylon	<u>x</u>	J. McKenna, Mattituck-Cutchogue	<u>X</u>
M. Comanda, Greenport	<u>abs</u>	M. Mensch, William Floyd	<u>X</u>
E. Ehmann, Smithtown	<u>X</u>	J. Nolan, Sachem	<u>X</u>
D. Ferry, Port Jefferson	<u>X</u>	J. Pennacchio, Half Hollow Hills	<u>x</u>
D. Gamberg, Southold	<u>X</u>	S. Schnebel, Islip	<u>X</u>
R. Gerold, Middle Country	<u>x</u>	P. Sullivan-Kriss, Hauppauge	<u>abs</u>
		J. Thode, Center Moriches	<u>X</u>

Also in Attendance:

E. Cinelli, Executive Director  
 N. DeCillis, Co-Chair, Section XI Fiscal Issues Committee  
 L. Lally, Co-Chair, Section XI Fiscal Issues Committee  
 L. Light, Treasurer  
 D. Lunetta, Coughlin Foundotos Cullen & Danowski, LLP  
 D. Madison, Coordinator of Accounts  
 D. Webster, Assistant Director

1. The meeting was called to order at 4:05 pm by Committee Chairman Alan Groveman.
2. Executive Director Ed Cinelli presented to the Committee the services provided by Section XI.
3. Alan Groveman reviewed the role of the Finance Committee.
4. Deirdre Lunetta from Cullen & Danowski, LLP, presented the audit of financial statements of Section XI for the year ended June 30, 2011, highlighting the Section's net assets. Ms. Lunetta also reviewed the management letter with the Committee.
5. Alan Groveman and Ed Cinelli presented the proposed 2012-13 budget.
6. Alan Groveman reviewed with the Committee the "possibility" of schools funding their participation in NYSPHSAA championships should the Section budget be unable to support these events.
7. Don Webster informed the Committee that the Section has lost 175 teams this year.
8. Alan Groveman presented the proposed "Work Agreement" for the Section XI office staff for the 2012-13 and 2013-14 school years.
9. The Committee unanimously approved the "Work Agreement" for the Section XI staff.
10. The Committee unanimously approved the 2012-13 budget.

**Proposed Section XI 2012-13  
FINANCIAL BUDGET SUMMARY**

	Proposed 12-13	Budgeted 11-12	Actual 10-11	Budgeted 10-11
<b>EXPENDITURES</b>				
General Services	1,138,906	1,182,802	1,155,296	1,163,503
Sport Expenses	569,550	632,550	590,720	644,800
<b>TOTALS</b>	<b>1,708,456</b>	<b>1,815,352</b>	<b>1,746,016</b>	<b>1,808,303</b>
<b>REVENUES</b>				
Dues/Service Charges (1)	949,000(5)	981,100(4)	989,120	999,800
Sport Receipts	412,500	403,300	403,289	408,600
Interest	3,750	8,700	4,545	15,000
Self Sustaining Programs	85,000	79,000	87,623	79,000
Other Income (2)	49,000	44,200	44,008	33,500
Officials Penalties/Fees (3)	11,500	14,000	11,494	14,000
Appropriated from fund balance	197,706	285,052	205,937	258,403
<b>TOTALS</b>	<b>1,708,456</b>	<b>1,815,352</b>	<b>1,746,016</b>	<b>1,808,303</b>

1. Dues/SC: 2007-2011 - 0% increase; 2011-12 – 2% increase; 2012-13 – 0% increase

	Proposed 12-13	Budgeted 11-12	Actual 10-11
<b>2. Other Income</b>			
Broadcast fees	35,000	30,200	30,450
Directory/Atlas sales	4,000	4,000	4,178
Website Advertising	9,000	7,200	7,350
Misc	1,000	2,800	2,030
<b>Total</b>	<b>49,000</b>	<b>44,200</b>	<b>44,008</b>

3. Officials Penalties/Fees: Turn backs, no shows, late claim form submissions, adjustments

4. 11-12 Dues/SC estimate: drop half of 2<sup>nd</sup> JV teams and 2<sup>nd</sup> B level teams

5. 12-13 Dues/SC estimate: drop all remaining 2<sup>nd</sup> B Level and JV2 teams

**PROPOSED EXPENDITURES – GENERAL SERVICES 2012-13**

	Proposed 12-13	Budgeted 11-12	Actual 10-11	Budgeted 10-11
1. Payroll/Benefits	688,246(3,5)	711,411	679,713	694,878
2. Professional Services	70,000	67,000	71,409	64,000
3. Meetings/Staff Travel	13,000	11,000	13,067	14,500
4. Sport Chair (1)	46,000	46,000	45,844	50,000
5. Insurance	14,500	15,000	14,471	14,000
6. Postage	6,000	6,000	5,847	6,000
7. Telephone	6,000	6,000	5,938	6,000
8. Printing	11,000(3)	12,100	11,926	12,000
9. Rent/Maint/LIPA	138,460	161,141	155,194	158,000
10. Leased Equipment	12,500	13,000	12,412	13,000
11. Purchased Equipment	4,000	4,000	0 (4)	4,000
12. Office Supplies	6,200(3)	7,000	6,396	7,000
13. Computer Services	33,000	38,000	38,963	35,000
14. Misc Expenses (2)	1,000	2,150	862	2,125
15. Self Sustaining Pgms	85,000	79,000	85,407	79,000
16. Depreciation	4,000	4,000	7847	4,000
TOTALS	1,138,906	1,182,802	1,155,296	1,163,503

1. Reduced expense due to NYSPHSAA use of conference calls for meetings
2. Includes bank charges, water, etc
3. Expenses less due to On-Line Rating Program
4. Purchased equipment in fixed assets \$2624
5. Restructure staffing.

**PROPOSED SPORT RECEIPTS 2012-13**

	Proposed 12-13	Budgeted 11-12	Actual 10-11	Budgeted 10-11
<b>INDIVIDUAL SPORTS</b>				
Fencing	800	800	735	400
Gymnastics - Girls	2,500	2,000	2,545	2,000
Swimming - Boys	2,200	2,000	2,260	1,700
Swimming - Girls	1,800	2,000	1,785	2,500
Winter Track	3,200	0	3,276	0
Wrestling	44,000	42,000	41,461(3)	47,000
<b>TEAM SPORTS</b>				
Basketball- Boys	64,000	70,000	60,997(2)	70,000
Basketball - Girls	35,000	37,000	32,487	37,000
Field Hockey	4,000	4,000	3,990	3,000
Football	75,000	70,000	76,920	77,000
Lacrosse - Boys	30,000	36,000	25,859	35,000
Lacrosse - Girls	11,000	12,000	10,044	11,000
Soccer - Boys	11,000	8,000	11,318	11,000
Soccer - Girls	8,000	5,500	8,034	4,500
Volleyball - Boys	4,500	5,500	4,203	5,500
Volleyball - Girls	6,500	6,500	6,583	6,000
<b>POST SECTION COMPETITION</b>				
Regionals (1)	109,000	100,000	110,792	95,000
<b>TOTALS</b>	<b>412,500</b>	<b>403,300</b>	<b>403,289</b>	<b>408,600</b>

1. All Regionals including L.I. Football Championships hosted in Section XI
2. Lowest gate since 2005-06
3. Monday final session at SB Univ (facility not available)

**PROPOSED SPORT EXPENSES 2012-13**

	Proposed 12-13 (4)	Site 12-13	Budgeted 11-12	Site 11-12	Actual 10-11	Budgeted 10-11	Site 10-11		# athl
<b>Individual Sports</b>									
Badminton	350		350		343	350	-		
Bowling-B/G	9,100	TBA	9,500	Syr/Wvly	10,422	11,000	Syracuse		28
Cross C-B/G	28,900	Buffalo	32,000	Syracuse	21,113	31,000	Section 1		96
Fencing -	1,500	-	1,500		1,446	1,750	-		
Golf - Boys	4,900	Cornell	10,000	Cornell	5,257	8,500	Cornell		9
Golf - Girls	4,600	TBA	6,000	TBA	4,918	8,500	(TBA)Delhi		9
Gymn-Girls	4,500	TBA	4,500	Sect 9/Alb	4,994	5,500	Buffalo		9
Swim-Boys	16,800	TBA	17,000	Buffalo	6,194	17,000	Buff/Nass		26
Swim-Girls	16,800	TBA	17,000	(Nassau or Buff)	18,737	17,000	(TBA) Buffalo		32
Tennis - B	2,200	NYC	3,500	NYC	2,117	4,500	NYC		9
Tennis - G	6,200	Syracuse	7,000	Syracuse	7,049	7,000	Syracuse		9
Track - B/G	40,600	Middletn	43,000	Syracuse	46,915	50,000	Vestal		149
Wintr Tr-B/G	38,400	Cornell	41,000	Cornell	41,136	35,000	Cornell		93
Wrestling	58,100	Albany	60,000	Albany	61,231	62,000	Albany		41
<b>Team Sports</b>								10-11 teams	09-10 teams
Baseball	7,900	Bingham	12,000	Bingham	4,002	15,000	(TBA)Bing	0	1
Bsktball-B	58,800	Glens Falls	50,000	Glens Falls	63,969	50,000	Glens Falls	2	1
Bsktball-G	31,100	Albany	35,000	Albany	30,655	34,000	Albany	0	1
F Hockey	19,900	TBA	18,000	Syracuse	21,233	18,000	Vestal	2	2
Football	32,000(3)	-	42,000		46,883	45,000	-		
Lacrosse-B	36,400	Rochester	37,000	TBA/Mdlttn	30,790	37,000	Colgate	1	1
Lacrosse-G	17,100	Cortland	19,000	Cortland	25,023	18,000	(TBA)Cortl	2	1
Soccer-B	23,400	Middletn	33,000	Middletow n	18,149	31,000	Oneonta	2	3
Soccer-G	19,400	Cortland	21,000	Cortland	22,516	21,000	Cortland	2	4
Softball	7,500	Albany	12,000	Adrk/Qnsb y	5,347	15,000	Adirondac k	1	1
Volleybl-B	7,200	Albany	18,000	Syracuse	7,847	18,000	(Buffalo)S yr	2	-
Volleybl-G	26,700	Glens Falls	31,000	Glens Falls	26,303	28,000	Glens Falls	4	4
<b>Post Section Competition</b>								T=21	T=19
Regionals(1)	74,000(3)	-	75,000	-	82,163	75,000	-		
<b>Other Misc Expenses</b>									
Athletics/ Challenged	2,000	-	2,000	-	1,756	2,500	-		
Cheerlead (2)	200	-	200	-	175	200	-		
Less Transp Reimburse ment	(27,000)	-	(25,000)	-	(27,963)	(22,000)	-		
<b>TOTALS</b>	<b>569,550</b>	<b>-</b>	<b>632,550</b>	<b>-</b>	<b>590,720</b>	<b>644,800</b>	<b>-</b>		

- ( site ) indicates site at time of budgeting; **site** indicates change of site
1. All Regionals including L.I. Football Championship hosted in Section XI
  2. Possible future championship
  3. Reduced costs for championships at Stony Brook University
  4. Elimination of meal money